

<b>Act/Regulations</b>	<b>Section</b>	<b>Social Programs</b>	<b>7</b>
	<b>Program</b>	<b>Social Assistance</b>	<b>13</b>
	<b>Instruction</b>	<b>PRE-ADDED BUDGET</b>	<b>5-6-3</b>
<b>Effective: April 1, 1996</b>	<b>Authorized By:</b>		<b>Page:</b>
<b>Revised: September 1, 2014</b>	<b>Deputy Minister</b>		<b>1 of 3</b>

### **PURPOSE**

1. To simplify calculation of budget allocation at point of application.

### **PRINCIPLES**

2. Food, clothing, household supplies and personal requirements (FCH&P) rates are intended to cover basic needs of eligible applicants without reference to any level of need.

### **POLICY**

3. FCH&P rates are to be included in calculations from the point of application.

### **PROCEDURE**

4. Refer to the Pre-Added Monthly Budget for FCH&P (Form HSS 205 - attached) to determine assistance levels for applicants as determined by the constitution of his/her household.

**PEI Department of Community Services and Seniors**

**PRE-ADDED BUDGET FOR FOOD, CLOTHING, HOUSEHOLD & PERSONAL REQUIREMENTS**

No. of Children	0-11 Years	12-17 Years	One Adult Person	Two Adult Persons	No. of Children	0-11 Years	12-17 Years	One Adult Person	Two Adult Persons
0	0	0	231	378	5	5	0	936	1093
1	1	0	375	539		4	1	996	1153
	0	1	436	600		3	2	1056	1213
2	2	0	536	650		2	3	1116	1273
	1	1	597	710	1	4	1176	1333	
	0	2	658	770	0	5	1236	1393	
3	3	0	640	799	6	6	0	1083	1240
	2	1	700	859		5	1	1143	1300
	1	2	760	919		4	2	1203	1360
	0	3	820	979		3	3	1263	1420
4	4	0	789	946	2	4	1323	1480	
	3	1	849	1006	1	5	1383	1540	
	2	2	909	1066	0	6	1443	1600	
	1	3	969	1126					
	0	4	1029	1186					

For children and other dependents 18 years and older use the amount for one adult (\$231) instead of including that person in the family group.

For more than six children, use the following amounts and use the older children as the additions:

0 - 11 Years \$148

12 - 17 Years \$203

**BASIS FOR THE ABOVE PRE-ADDED MONTHLY BUDGETS**

	One Adult	Two Adults	Child 0 - 11 Yrs	Child 12 - 17 Yrs
<b>FOOD</b>				
1 Person	173			
2-3 Persons	157	276	118	171
4 Person or Larger Family	134	249	107	159
Pregnancy Allowance Add \$	53			
Special Diet Addition (see SA Reg. 16(2)(b))				
<b>CLOTHING</b>	24	48	24	27
<b>PERSONAL REQUIREMENTS</b>	19	34	13	18

**HOUSEHOLD SUPPLIES - Based on total family size only**

Family Size	1	2	3	4	5	6	7	8
Amount (\$)	15	20	26	31	36	39	42	45

**ADDITIONAL INFORMATION (effective September 1, 2014)**

**Travel (Local):** \$25 per case per Policy 5-12

**Shelter:** Policy 5-1 Rented = rental cost + heat + electricity  
 Owned = mortgage + heat + electricity + taxes + fire insurance + lot rental

<b>Ceilings:</b> Policy 5-1-1		<b>Room &amp; Board:</b> Policy 5-3	
<u>No. of Persons</u>	<u>Amount</u>	R&B with Relatives	FCHP + \$ 123
Single Employable	\$346	Commercial - Regular	\$ 516
1	\$539	Supplemented	\$ 612
2	\$681	Licensed CCF	Up to \$ 1994
3	\$778		
4	\$854		
Additional (max of 7) +	\$ 47		

**Income - Room and Board:** Policy 4-10

- Room only - \$60/month or 50% of gross, whichever is greater
- Board Only - \$40/month or 20% of gross, whichever is greater
- Room & Board - \$100/month or gross amount over \$250, whichever is greater

**Exemptions - On Earned Income:** Policy 4-4  
 (Wages + Babysitting + Farming + Fishing + Self Employment + Training Allowance)

- Single - first \$75 + 10% of remaining amount
- Family - first \$125 + 10% of remaining amount

**Special Needs -**

**Optical:** Policy 6-7

- Optical assessment fees Max \$54/assessment
- Basic frames and single vision lenses Max \$115
- Basic frames and bifocal lenses Max \$145

**Transportation:** Policy 6-3

- Employment/training .20/km Max \$33/week
- Medical .20/km Max \$31/month

**Disabled - Refer to Policies:**

- Special care (6-4) \$40
- Medical supplies (6-4-1)
- Personal comfort (6-5) \$53
- R/B clothing (5-6) \$24
- Housekeeping/home care (6-6)
- Disability allowance (6-6-1) \$50 - \$150/month
- Respite care (6-6-2) **24 days**

**Liquid Assets - Refer to Regulation 7(10)**

**Signing Authority Limits:** Policy 6-1

	<u>Worker</u>	<u>Supervisor</u>	<u>Designated Authority</u>
Continuing special needs (per month)	\$500	\$1,000	\$5,000
Non-continuing special needs (per year)	\$500	\$1,000	\$5,000