



**Province of Prince Edward Island
Fiscal Update
2012/2013**

Honourable Wes Sheridan
Minister of Finance, Energy and Municipal Affairs
Released November 29, 2012

	2012-2013		
	<u>Budget</u> \$ millions	<u>Forecast</u> \$ millions	<u>Variance</u> \$ millions
Revenues			
Consolidated Revenue	<u>1,510.1</u>	<u>1,497.8</u>	<u>(12.3)</u>
Total Revenues	<u>1,510.1</u>	<u>1,497.8</u>	<u>(12.3)</u>
Expenditures			
Expenditures	<u>1,585.0</u>	<u>1,577.4</u>	<u>(7.6)</u>
Total Expenditures	<u>1,585.0</u>	<u>1,577.4</u>	<u>(7.6)</u>
Consolidated Deficit	<u>(74.9)</u>	<u>(79.6)</u>	<u>(4.7)</u>