

Province of Prince Edward Island Fiscal Update

2009/2010

The Honourable Wesley J. Sheridan, Provincial Treasurer

Released November 20, 2009

	2009-2010		
	<u>Budget</u> \$ millions	<u>Forecast</u> \$ millions	<u>Variance</u> \$ millions
Revenues			
Consolidated Revenue	1,429.7	1,428.1	(1.6)
Total Revenues	<u>1,429.7</u>	<u>1,428.1</u>	<u>(1.6)</u>
Expenditures			
Program Expenditures	1,359.6	1,370.3	10.7
Interest Charges on Debt	114.3	102.0	(12.3)
Depreciation Expense	41.2	41.2	0.0
Total Expenditures	<u>1,515.1</u>	<u>1,513.5</u>	<u>(1.6)</u>
Consolidated Deficit	<u>(85.4)</u>	<u>(85.4)</u>	<u>(0.0)</u>

